WEST virginia legislature

2024 second extraordinary session

Engrossed

Senate Bill 2022

By Senators Blair (Mr. President) and Woelfel

(By Request of the Executive)

[Introduced September 30, 2024]

A BILL supplementing and amending the appropriations of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated surplus balance in the State Fund, General Revenue, to the Department of Homeland Security, Division of Corrections and Rehabilitation, Bureau of Juvenile Services, fund 0570, fiscal year 2025, organization 0608, by supplementing and amending the appropriations for the fiscal year ending June 30, 2025.

WHEREAS, The Governor submitted the Executive Budget Document to the Legislature on January 10, 2024, containing a statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2023, and further included the estimate of revenue for the fiscal year 2024, less net appropriation balances forwarded and regular and surplus appropriations for the fiscal year 2024, and further included recommended expirations to the unappropriated surplus balance of the State Fund, General Revenue; and

WHEREAS, The Governor submitted to the Legislature an Executive Message dated May 19, 2024, which included a revised estimate of revenues for the State Fund, General Revenue, and recommended supplementary appropriations for the fiscal year 2024; and

WHEREAS, The Governor submitted to the Legislature an Executive Message dated September 30, 2024, which included a statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2024, and further included the estimate of revenue for the fiscal year 2025, less net appropriation balances forwarded and regular and surplus appropriations for the fiscal year 2025; and

WHEREAS, It appears from the Executive Message, Statement of the State Fund, General Revenue, there remains an unappropriated surplus balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2025; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2025, to fund 0570, fiscal year 2025, organization 0608, be supplemented and amended by adding new items of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**DEPARTMENT OF HOMELAND SECURITY**

*110 - Division of Corrections and Rehabilitation –*

*Bureau of Juvenile Services*

(W.V. Code Chapter 15A)

Fund 0570 FY 2025 Org 0608

 **General**

 **Appro- Revenue**

 **priation Fund**

1a Statewide Reporting Centers – Surplus 26299 192,500

2a Robert L. Shell Juvenile Center – Surplus 26799 132,650

3a Resident Medical Expenses – Surplus 53599 2,750,000

4a Central Office – Surplus 70199 122,500

6a Gene Spadaro Juvenile Center – Surplus 79399 142,900

8a Kenneth Honey Rubenstein Juvenile Center – Surplus 98099 224,400

9a Vicki Douglas Juvenile Center – Surplus 98199 161,750

11a Lorrie Yeager Jr. Juvenile Center – Surplus 98399 147,250

12a Sam Perdue Juvenile Center – Surplus 98499 123,950

13a Tiger Morton Center – Surplus 98599 179,350

14a Donald R. Kuhn Juvenile Center – Surplus 98699 309,100

15a J.M. "Chick" Buckbee Juvenile Center – Surplus 98799 126,750